

Appendix 1 Fees and Charges Tables

Table 1: Fees and Charges Over Which The Council has no Control

New Name	Total 000's
Planning Applications	(550)
Electoral Register	(2)
Electoral Register	(1)
Licensing	(92)
Land Charges	(68)
Parking Fines	(70)
Total	(783)

Table 2 Fees and charges generating over £50k

New Name	Total 000's
Building Control	(204)
Car Parking Fees	(445)
Cotswold Rent and Service Charges	(274)
Strawberry Fields Rent and Service Charges	(592)
Other Investment Rentals and Leases	(119)
Other Investment Rentals and Leases	(83)
Other Investment Rentals and Leases	(2,003)
Other Investment Rentals and Leases	(67)
Licensing Services	(120)
Market Walk Service Charge and Rentals	(369)
Market Walk Service Charge and Rentals	(1,291)
Market Walk Service Charge and Rentals	(475)
Markets Rental Charges	(363)
Garden Waste Collection	(815)
Primrose Rent and Service Charges	(684)
Streetscene Delivery Teams	(96)
Other Investment Rentals and Leases	(85)
Waste and Recycling Services	(141)
Strawberry Meadows	(750)
Total	(8,976)

Table 3 Fees and Charges which are raised by inflation / a percentage

New Name	Total 000's	5% uplift	Change
Allotments	(7.9)	(8.3)	(0.4)
Community Centres	(13.3)	(13.9)	(0.7)
Community Centres	(5.1)	(5.4)	(0.3)
Community Centres	(9.2)	(9.6)	(0.5)
Community Centres	(16.3)	(17.1)	(0.8)
Community Centres	(21.4)	(22.5)	(1.1)
Lancastrian	(15.3)	(16.1)	(0.8)
Streetscene - Parish Charges	(20.0)	(21.0)	(1.0)
Community Centres	(14.3)	(15.0)	(0.7)
Bulky Waste Collection	(60.7)	(63.7)	(3.0)
Total	(183.5)	(192.6)	(9.2)

Table 4 Fees and Charges which are raised by a set amount through a separate report/recommendation

New Name	Total 000's
Other Investment Rentals and Leases	(27)
Cemetry Charges	(2)
Other Investment Rentals and Leases	(8)
Car Parking Fees	(515)
Cemetry Charges	(6)
Cotswold Rent and Service Charges	(274)
Strawberry Fields Rent and Service Charges	(639)
Other Investment Rentals and Leases	(134)
Other Investment Rentals and Leases	(1,944)
Other Investment Rentals and Leases	(750)
Other Investment Rentals and Leases	(67)
Land Charges	(68)
Licensing Services	(55)
Market Walk Service Charge and Rentals	(1,660)
Market Walk Service Charge and Rentals	(473)
Markets Rental Charges	(375)
Other Investment Rentals and Leases	(15)
Garden Waste Collection	(720)
Primrose Rent and Service Charges	(609)
Streetscene - Parish Charges	(6)
Waste and Recycling Services	(80)
Total	(8,426)